



Agenda

ACES Finance Committee Board Meeting

Date: Thursday, December 14, 2023

Time: 11:00 am

ACES Treatment Learning Center Building Conference Room, 205 Skiff Street, Hamden

1. **Welcome**
2. **Monthly Fiscal Report**
3. **FY25 Budgets for Review**
 - a) Pupil Services
 - b) Extension Therapy Services
 - c) Behavioral Services
 - d) Network Services
 - e) Educational Technology
4. **ACES 2023 Annual Financial Audit Report**
5. **Presentation on Marketing and Communications, and International - Timothy Howes**
6. **Other**
 - a) Finance Committee Meeting, January 11, 2024
 - b) Regular Board Meeting, January 11, 2024
7. **Adjournment**

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