



**AGENDA**  
**ACES Governing Board**  
**Thursday, March 12, 2020, Noon**

205 Skiff Street  
Hamden, CT 06517

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CT Tigers Presentation

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**1. Welcome/Call to Order**

**2. Pledge of Allegiance**

**3. Public Participation/Communications**

**4. Approval of Minutes**

- a. Regular Board Meeting on February 13, 2020

**5. Executive Directors Report** – Dr. Danehy

- a. Design Plan Strategic Priority Objectives Update:

1. Capacity Building
2. Knowledge Management
3. Communications
4. Project Management

- b. Budget Proposals

1. Educational Center for the Arts
2. SAILS
3. Transportation
4. Whitney Academy
5. Whitney North

**6. Filling of the Fiscal Report (subject to audit)** \*\* - Mrs. Simoes/ Ms. Riccio

**7. Approval of Human Resources Report** \*\* - Mr. Cook

**8. Curriculum & Instruction Report** – Mr. Rice

**9. Early Head Start Update** \*\* - Dr. Danehy

**10. Old Business**

- a. Early Head Start Proposed Policy Council Bylaws Update – Second Read

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# CONNECTICUT TIGERS WINTER GUARD

***TRANSFORMING DISABILITIES INTO ABILITIES***



## MEET THE TIGERS

An independent color guard for performers with special needs. Performances include Musical Arts Conference exhibitions, Winter Guard International regionals, the Special Olympics of CT Opening Ceremony, and the Middletown Pride Parade.



## OUR BUDDIES

The Tigers are mentored by students and alumni of local high schools and colleges. We provide a venue for both the performers and Buddies to share their love of color guard and learn from each other every week.



## KEEP THE TIGERS SPINNING!

Donate to the Tigers at [cttigers.org/support](http://cttigers.org/support). Your support helps us keep our organization FREE for all members.



## CELEBRATING 15 YEARS

Follow us on Facebook ([facebook.com/CTtigers](https://facebook.com/CTtigers)) and Instagram (@cttigersguard) as we celebrate our 15th anniversary season in 2020.

**[cttigers.org](http://cttigers.org) • [cttigersguard@gmail.com](mailto:cttigersguard@gmail.com)**





# SUPPORT THE TIGERS

To thank you for your support, we are offering Connecticut Tiger-themed gifts!

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**\$25** Connecticut Tigers Sticker

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**\$50** Connecticut Tigers Sticker + Team Picture

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**\$100** Connecticut Tigers Sticker + Team Picture + Tigers T-shirt

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**\$150+** Connecticut Tigers Sticker + Team Picture + Tigers T-shirt + Name Featured CTtigers.org

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Please make checks out to "ACES"

[cttigers.org/support](http://cttigers.org/support)

## **THE HISTORY OF THE CONNECTICUT TIGERS**

### **Overview:**

The Connecticut Tigers is a winter guard program for performers with special needs who perform in exhibitions throughout Connecticut and in larger venues throughout New England and the Mid Atlantic States. Winter Guard is an indoor flag, rifle and dance program running from January through April, and is an off-shoot of fall marching bands. The performers are paired with volunteer Buddies from throughout New Haven County who perform with competitive winter guard programs. The CT Tigers perform at various competitions—seven this season—in addition to the SOCT Opening Ceremonies and, in conjunction with ACES, the Middletown Pride Parade. The Tigers have also appeared at the half-time shows of the WNBA CT Sun and NCAA Women's Basketball Elite 8 in Bridgeport. Every year, the Tigers perform in front of thousands of people, giving our members opportunities they might not otherwise get to perform and receive standing ovations.

### **Here are some points of information:**

- The CT Tigers was founded by the Forte Family in 2006 (after seeing a special needs color guard perform at the Winter Guard International World Championships in Dayton, Ohio). There are only a handful of programs like ours throughout the country—we are the only one in New England. We have a strong following.
- The first year, there were 8 Tigers, 8 buddies and 2 staff. (Tigers were from ACES Schools and Cheshire. The buddies were from the Cheshire High School guard). This year (our 15<sup>th</sup>) we have 22 Tigers, 23 buddies and 4 staff from throughout New Haven County. Currently we have 6 current and former ACES students and consumers.
- Since costs were low, the Fortes financed the team for the first year. It has always been our vision to NEVER charge any performers for membership – we never want to say no to anyone.

- Starting in 2007, ACES funded our team. A budget was developed and submitted to the Executive Director and a line item was established. From 2007-2013, it was a 3002 line item in the Mill Road budget.
- Once Erika moved to PCY, a line item was established in the AED line item budget. In 2015, Erika approached Tom to discuss the budget. Since the majority of Tigers were no longer from ACES programs, she presented that it would not be fair to continue funding from ACES. We agreed that ACES would continue to be a major sponsor by providing gym space for practice, insurance for the team and any necessary office work, such as copying. Upon her retirement, it was agreed that there would be a restricted line item in the ACES Foundation budget.
- The CT Tigers currently is funded purely by donations and fundraisers. We receive monetary donations from our families and friends from throughout the state and some nationally. We have a large social media following and promote donations through those as well as at exhibitions where we perform. This year, we've begun selling Tigers merchandise as an additional way to raise funds. In addition, we get generous donations of equipment and pieces of our uniform from national companies who sell equipment to marching bands and color guards. Over the years, we have received flags, rifles, bags to carry the equipment, poles, show pants, etc. The monetary value of their donations is very high and they come back year after year. All of our major donors are listed on our website.

So much more information can be found on our website ([www.cttigers.org](http://www.cttigers.org)). We have pictures and videos from our 15 years (including the first show of this season). We have our donation link (which goes to the ACES Foundation link) on our Support page, which also lists our major sponsors.



**AGENDA  
ACES GOVERNING BOARD  
Thursday, February 13, 2020, Noon**

205 Skiff Street  
Hamden, CT 06517

**Present:** Edward Maher: Bethany, Ellen Michaels: Branford, Lynn Campo: Hamden, Rebecca Wronski: Meriden, Cynthia Twiss: Milford, Jana Balsamo: North Branford, Dorothy Logan: North Haven, Susan Riccio: Orange, Norman Hicks: RSD #13, Michael Votto: Wallingford, Elizabeth Brown: Waterbury  
Robyn Berke: RSD #5 (12:20pm), Shelley Lacey-Castelot: Oxford (12:40pm)

**ACES:** Ashley Lowe, Evelyn Rossetti-Ryan, Olga Simoes, Steven Cook, Thomas Danehy, Timothy Howes, William Rice, William Jacobs, Rachel Rubino, Karen Habbeger, Anne Pember, Melissa Rizza, Megan Conatser

**Not Present:** Ansonia, Derby, East Haven, Naugatuck, RSD #15, West Haven, Wolcott

**1. Welcome/Call to Order**

Norman Hicks called the ACES Governing Board meeting to order at 12:17pm after determining a quorum was present.

**2. Pledge of Allegiance**

Steven Cook led the Pledge of Allegiance.

**3. Public Participation/Communications**

The ACES Foundation Gala invitation was distributed and the Gala will be held on Thursday, March 26 at Anthony’s in New Haven. Proceeds from the Gala are distributed to grant applicants at ACES schools each year. Norman Hicks mentioned he was donating a women’s watch and asked the Governing Board Members if they could donate to the Gala a part of our AGB Community

Rachel Rubino, a Job Coach at ACCESS, was inspired by Norm Hick’s Convocation speech and collected many hats, scarves, gloves, and socks for the homeless before the holidays, distributing them to homeless people in West Haven.

**4. Approval of Minutes\*\***

Elizabeth Brown moved to accept ACES Governing Board Minutes of January 9, 2020. Susan Riccio seconded.

**All in favor:** Branford, Hamden, Meriden, North Branford, North Haven, RSD #13, Wallingford, Waterbury

**Opposed:** None

**Abstention:** Orange, Bethany, RSD #5, Milford

**VOTE**

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**5. Executive Director’s Report-Dr. Danehy**

Dr. Danehy introduced Ms. Habeggar and the staff at Thomas Edison Magnet School praising them for their work in meeting the criteria so that Thomas Edison was recently awarded by the Magnet Schools of America as a Magnet School of Distinction. Mr. Rice congratulated TEMS and its staff for receiving the Magnet School of America Distinction Award. The school will be honored on Friday, February 28, 2020 at 7:30 am.

Dr. Danehy spoke about the proposed Teacher Contract for July 1, 2020-June 30, 2021. The union ratified the mediated three year settlement which mirrors the state average of teacher settlements. Details were shared in the enclosed handout.

Dr. Danehy stated that a few budgets have been brought to the Fiscal Committee and those budget would come to the full board at the March Meeting.

Dr. Danehy asked to table the School Nurse Proposal so that we can gather more information.

**6. Filing of the Fiscal Report (subject to audit)\*\*-Mrs. Simoes/Ms. Riccio**

The Executive Director recommended that the ACES Governing Board approve the filing of the Fiscal Report (subject to audit).

At the end of January, our bottom line continues to be positive, with slight adjustments to both the revenue and expenditures. Increasing enrollments in our special education schools help to offset the decrease in enrollment at the magnet schools. All other areas reflect slight increases or decreases as we continue to project our anticipated revenue conservatively. We continue to manage expenses conservatively with the consideration of the overall enrollment trend in our magnet schools. We are hopeful our current ad campaign will help us to attract new families and grow the student enrollment for the upcoming school year.

Our emphasis will be to continue to manage expenses, garner enrollment, and seek new lines of revenue and strengthen current core service income. We anticipate these strategies will keep us in a favorable financial position for the remainder of the 2019-2020 school year.

Susan Riccio recommended approving the Board Fiscal Report as presented subject to audit. Susan Riccio moved to approve the filing of the Fiscal Report (subject to audit). Elizabeth Brown seconded

All in favor: Bethany, Branford, Hamden, Meriden, Milford, North Branford, North Haven, Orange, Oxford, RSD #5, RSD #13, Wallingford, Waterbury

Opposed: None

Abstention: None

VOTE

**7. Approval of Human Resources Report\*\* -Mr. Cook**

The Executive Director recommended that the ACES Governing Board authorize the hiring and/or transfer/position changes, accept the resignations and retirement, confirm the termination, and grant the leaves as detailed on the Human Resources Report.

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Susan Riccio moved to authorize the hiring and/or transfer/position changes, accept the resignations and retirement, confirm the termination, and grant the leaves as detailed on the Human Resources Report.

Ellen Michaels seconded.

All in favor: Bethany, Branford, Hamden, Meriden, Milford, North Branford, North Haven, Orange, Oxford, RSD #5, RSD #13, Wallingford, Waterbury

Opposed: None

Abstention: None

VOTE

### **8. Curriculum & Instruction Report-Mr. Rice**

#### **ACES Thomas Edison Middle School**

- TEMS has been Recognized as a Magnet School of Distinction by Magnet Schools of America
- TEMS Day of Distinction will be held on February 28, 2020, 7:30 am - 9:30 am
  - State Senator Mary Daugherty Abrams
  - State Representative Catherine Abercrombie
  - State Representative Hilda Santiago
  - Congresswoman Jahana Hayes
- The Principal Karen Habegger and key staff members will attend the National Conference to be recognized and receive additional training from Magnet Schools of America.
- All magnet schools share the philosophy of executing innovative programs with a dedication to diversity and an unwavering commitment to academic standards – because that *is* the Magnet School ‘standard.’
- The Magnet School of Merit Awards elevates that standard to recognize member magnet schools/programs that demonstrate an exemplary commitment to academic standards, curriculum innovation, desegregation/diversity efforts, specialized teaching staffs, and parent and community involvement.

#### **ECA/ACES Wintergreen Interdistrict Magnet School**

- Both participated at New Haven Magnet School Expo on Saturday, February 1, 2020
- WIMS followed up with an open house on Feb. 6, 2020.
- All ACES magnet schools will attend a school opportunity fair in Waterbury on February 18th, 2020 at 4 pm.
- Through a partnership with the Squarefoot Theater in Wallingford, the Theater at the Green productions will be performed at the Squarefoot Theater at no cost to the school on April 29th in the evening and April 30th for a matinee.
- TEA with Todd is today from 3:15 - 3:45 pm and the WIMS Family Forum facilities update is today at WIMS from 6-7 pm

#### **ACES Whitney High North**

- The school will be hosting a Multicultural Fair Thursday, February 27, 2020, from 12 - 2 pm.

#### **ACES Whitney Academy**

- Pinewood Derby is set for February 21, 2020.
- Whitney Weekly Season 2 Episodes 8-11 are available on youtube.

### **10. Early Head Start Update\*\*-Dr. Danehy**

The Executive Director requests the approval of the Early Head Start monthly reports and contract summaries.

Dorothy Logan moved to accept the Early Head Start Updates. Susan Riccio seconded.

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All in favor: Bethany, Branford, Hamden, Meriden, Milford, North Branford, North Haven, Orange, Oxford, RSD #5, RSD #13, Wallingford, Waterbury  
 Opposed: None  
 Abstention: None VOTE

**11. New Business**

An action to ratify the contract with ACES Teachers Association for the contract period of July 1, 2020 - June 30, 2023. A motion was made by Dorothy Logan, and seconded by Susan Riccio.

All in favor: Bethany, Branford, Hamden, Meriden, Milford, North Branford, North Haven, Orange, Oxford, RSD #5, RSD #13, Wallingford, Waterbury  
 Opposed: Waterbury  
 Abstention: None VOTE

A discussion ensued about the RESC Alliance Regional Performance Incentive Program Funding Opportunity in regards to a Student Transportation Database. Edward Maher motioned to approve, Shelley Lacey-Castelot seconded, and all were in favor.

All in favor: Bethany, Branford, Hamden, Meriden, Milford, North Branford, North Haven, Orange, Oxford, RSD #5, RSD #13, Wallingford, Waterbury  
 Opposed: None  
 Abstention: None VOTE

Mr. Howes presented the 2020-2021 Healthy Foods Certificate with a new layout. Susan Riccio motioned to approve the 2020-2021 Healthy Foods Certificate, Elizabeth Brown seconded and all were in favor.

All in favor: Bethany, Branford, Hamden, Meriden, Milford, North Branford, North Haven, Orange, Oxford, RSD #5, RSD #13, Wallingford, Waterbury  
 Opposed: None  
 Abstention: None VOTE

Susan Riccio motion to approve the new layout for the 2020-2021 Healthy Foods Certificate and Edward Maher seconded. All were in favor.

All in favor: Bethany, Branford, Hamden, Meriden, Milford, North Branford, North Haven, Orange, Oxford, RSD #5, RSD #13, Wallingford, Waterbury  
 Opposed: None  
 Abstention: None VOTE

The Early Head Start Proposed Policy Council Bylaws update were reviewed and will be voted on at the March meeting.

**12. Adjournment:** 1:25pm

**13. Attachments**

- a. February 2020 Enrollment Report
- b. PDF Phone Tips Sheet
- c. Educator Certification Compliance Letter

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**14. Other** Next Meeting

March 12, 2020  
April 9, 2020  
May 14, 2020  
June 4, 2020

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ACES FISCAL REPORT TO THE BOARD:02/27/2020

ACCOUNT	PROGRAM	EXPENSES				REVENUE	
		PROJECTED BUDGET	YTD EXPENDED	ENCUMBERED	BALANCE	BILLED TO DATE	BILLING PENDING
<b>INSTRUCTIONAL PROGRAMS</b>							
	SPECIAL EDUCATION TOTALS	48,497,059	30,013,256	425,177	18,058,626	31,905,350	18,950,932
	MAGNET SCHOOLS TOTALS	23,960,377	14,814,389	876,805	7,907,326	17,396,221	4,751,959
	REGULAR EDUCATION TOTALS	4,848,316	1,948,944	49,103	2,850,269	3,576,939	1,271,377
	INTERDISTRICT PROGRAM TOTALS	2,560,161	1,141,837	1,604,581	-186,257	1,005,449	1,554,712
	<b>TOTAL</b>	<b>79,865,913</b>	<b>47,918,426</b>	<b>2,955,666</b>	<b>28,629,964</b>	<b>53,883,959</b>	<b>26,528,980</b>
<b>PUPIL PERSONNEL &amp; SUPPORT SERVICES</b>							
	<b>TOTAL</b>	<b>8,065,841</b>	<b>4,544,438</b>	<b>47,525</b>	<b>3,473,878</b>	<b>4,561,071</b>	<b>3,738,707</b>
<b>EARLY CHILDHOOD-EXTERNAL</b>							
	<b>TOTAL</b>	<b>963,566</b>	<b>349,964</b>	<b>23,791</b>	<b>589,811</b>	<b>0</b>	<b>963,566</b>
<b>PROFESSIONAL DEVELOPMENT</b>							
	PROFESSIONAL DEVELOPMENT TOTALS	2,123,629	639,837	191,835	1,291,957	782,996	1,361,179
	RESC ENTITLEMENTS TOTALS	3,823,850	1,714,094	1,292,454	817,302	1,273,105	2,550,745
	<b>TOTAL</b>	<b>5,947,479</b>	<b>2,353,931</b>	<b>1,484,289</b>	<b>2,109,259</b>	<b>2,056,101</b>	<b>3,911,924</b>
<b>CAREER SERVICES</b>							
	<b>TOTAL</b>	<b>3,116,442</b>	<b>2,034,359</b>	<b>25,432</b>	<b>1,056,651</b>	<b>599,920</b>	<b>2,193,858</b>
<b>ADMINISTRATION</b>							
	CENTRAL OFFICE TOTALS	10,657,123	6,481,739	215,309	3,960,075	7,742,499	2,918,033
	BUILDING OPERATIONS TOTALS	17,246,027	11,606,556	2,205,733	3,433,738	16,427,322	803,402
	<b>TOTAL</b>	<b>27,903,150</b>	<b>18,088,295</b>	<b>2,421,042</b>	<b>7,393,813</b>	<b>24,169,821</b>	<b>3,721,435</b>
	<b>GRAND TOTAL: ALL FUNDS</b>	<b>125,862,391</b>	<b>75,289,413</b>	<b>6,957,745</b>	<b>43,253,376</b>	<b>85,270,872</b>	<b>41,058,470</b>



**ACES FISCAL REPORT TO THE BOARD:2/27/2020**

		<b>EXPENSES</b>				<b>REVENUE</b>	
<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>PROJECTED BUDGET</b>	<b>YTD EXPENDED</b>	<b>ENCUMBERED</b>	<b>BALANCE</b>	<b>BILLED TO DATE</b>	<b>BILLING PENDING</b>
<b>INSTRUCTIONAL PROGRAMS</b>							
<b>SPECIAL EDUCATION</b>							
1019	ACES - MEAD/ANSONIA (AMES)	1,635,320	590,900	2,239	1,042,181	231,436	1,176,814
1003	MILL ACADEMY	4,511,848	2,755,307	33,502	1,723,039	2,512,337	1,656,258
1017	MILL RD ELEMENTARY	4,328,020	2,976,935	25,682	1,325,403	2,416,011	1,717,804
1007	SAILS	5,394,729	3,064,853	20,925	2,308,951	3,318,433	2,209,299
1060	SUMMER SCHOOL	2,378,506	2,137,426	0	241,080	3,973,070	
1040	TRANSPORTATION	3,196,483	2,226,299	272,258	697,926	2,162,211	1,131,957
1005	VILLAGE EIBI	4,796,188	2,710,848	18,743	2,066,597	3,132,113	2,100,302
1004	VILLAGE SCHOOL	6,783,350	4,225,587	7,752	2,550,011	3,871,431	2,609,440
1013	WEST HAVEN HIGH PROGRAM	732,600	363,043	1,746	367,811	732,600	0
1001	WHITNEY ACADEMY / CREATE	8,939,378	5,490,492	15,170	3,433,716	5,841,468	3,877,209
1011	WHITNEY HIGH SCHOOL NORTH	5,796,913	3,471,566	27,160	2,298,187	3,710,516	2,471,848
2210	WHS EAST/WEST SCHOOL STORE -KEY GR	3,724	0	0	3,724	3,724	
<b>SPECIAL EDUCATION TOTALS</b>		<b>48,497,059</b>	<b>30,013,256</b>	<b>425,177</b>	<b>18,058,626</b>	<b>31,905,350</b>	<b>18,950,932</b>
<b>MAGNET SCHOOLS</b>							
1203	EDUCATIONAL CTR FOR THE ARTS	3,377,011	2,245,023	14,008	1,117,980	2,903,437	500,160
2624	ECA ARTS LINK	37,861	5,365	2,764	29,732		37,861
2405	MAGNET SCHOOL TRANSPORTATION	899,600	23,470	792,000	84,130	449,800	449,800
1412	PROJECT LEAD THE WAY	5,195	0	0	5,195		5,195
2205	TEMS PROJECT LEAD THE WAY	7,495	4,770	0	2,725	5,000	2,495
1210	THOMAS EDISON MIDDLE SCHOOL	10,356,280	6,872,236	37,565	3,446,479	8,184,179	1,812,539
2238	TITLE I IMPRV BASIC PROG 6/21	399,110	33,700	3,553	0	0	399,110
2230	TITLE I IMPRV BASIC PROG 6/20	129,106	62,562	5,220	61,324		129,106
2638	TITLE IV STUDENT SUPPORT	23,859	16,386	0	7,473		23,859
2601	TITLE IV STUDENT SUPPORT	27,943	153	0	27,790		27,943
2701	WIMS DEPT EC COMM DEV	917	0	0	917		917
1205	WINTERGREEN MAGNET SCHOOL	8,696,000	5,550,724	21,695	3,123,581	5,853,805	1,362,974
<b>MAGNET SCHOOLS TOTALS</b>		<b>23,960,377</b>	<b>14,814,389</b>	<b>876,805</b>	<b>7,907,326</b>	<b>17,396,221</b>	<b>4,751,959</b>

<b>REGULAR EDUCATION</b>							
1209	NEW HAVEN - ASPIRE	1,479,075	789,697	2,451	686,927	1,479,075	0
1227	NEW HAVEN CARRYOVER FY19 TO FY20	58,498	1,103	0	57,395	58,498	
1219	NEW HAVEN MAGNET SCHOOLS	581,000	25,528	6,679	548,793		581,000
1228	NEW HAVEN VOL PS CHOICE	7,879	0	0	7,879		7,879
1206	NEW HAVEN-BETSY ROSS ARTS MAGNET	477,995	254,408	3,158	220,429	477,995	0
1204	NEW HAVEN-COOP HIGH SCHOOL	375,038	176,688	18,783	179,567	375,038	0
2616	PERKINS GRANT - WEST HAVEN	129,442	6,159	0	123,283		129,442
1221	REGIONS HARTFORD	559,639	6,583	18,032	535,024	6,583	553,056
1218	URBAN YOUTH	1,179,750	688,778	0	490,972	1,179,750	0
	<b>REGULAR EDUCATION TOTALS</b>	<b>4,848,316</b>	<b>1,948,944</b>	<b>49,103</b>	<b>2,850,269</b>	<b>3,576,939</b>	<b>1,271,377</b>
	<b>INTERDISTRICT PROGRAMS</b>						
1671	PERSONALIZED LEARNING	14,638	2,566		12,072	937	13,701
1018	REGIONAL SPEC ED TRANSPORTATION	2,545,523	1,139,271	1,604,581	(198,329)	1,004,512	1,541,011
	<b>INTERDISTRICT PROG. TOTALS</b>	<b>2,560,161</b>	<b>1,141,837</b>	<b>1,604,581</b>	<b>(186,257)</b>	<b>1,005,449</b>	<b>1,554,712</b>
	<b>INSTRUCTIONAL PROGRAM TOTALS</b>	<b>79,865,913</b>	<b>47,918,426</b>	<b>2,955,666</b>	<b>28,629,964</b>	<b>53,883,959</b>	<b>26,528,980</b>
	<b>PUPIL PERSONNEL &amp; SUPPORT SERVICES</b>						
1105	ASSISTIVE TECH	478,120	204,263	9,949	263,908	109,792	368,328
1103	BEHAVIORAL SERVICES	2,657,575	1,784,199	21,524	851,852	1,925,799	1,323,810
3221	ETS-FOUNDATION GRANTS	2,413	0	0	2,413	2,413	
3222	ETS-PROFESSIONAL DEVELOPMENT	34,686	0	1,457	33,229	34,686	
1102	EXTENSION THERAPY SERVICES	3,872,771	2,131,947	6,225	1,734,599	1,806,948	1,802,716
1101	PUPIL SERVICES	799,437	406,864	8,370	384,203	681,433	23,014
1613	STUDENT CAREER & CURRICULUM SVCS	219,839	17,165	0	202,674		219,839
1107	TRANSLATION SERVICES	1,000	0	0	1,000		1,000
	<b>TOTALS</b>	<b>8,065,841</b>	<b>4,544,438</b>	<b>47,525</b>	<b>3,473,878</b>	<b>4,561,071</b>	<b>3,738,707</b>
	<b>EARLY HEAD START</b>						
2811	EARLY HEAD START 1/1/19-12/31/19	501,257	307,554	8,658	185,045		501,257
2812	EARLY HEAD START 1/1/20 - 12/31/20	462,309	42,410	15,133	404,766		462,309
	<b>EARLY CHILDHOOD-EXTERNAL TOTALS</b>	<b>963,566</b>	<b>349,964</b>	<b>23,791</b>	<b>589,811</b>	<b>0</b>	<b>963,566</b>

<b>PROFESSIONAL DEVELOPMENT</b>							
1617	ACES INTERNATIONAL	500,077	271,411	75,996	152,670	223,576	276,501
1633	AQIS (UNITED WAY/EASTCONN)	125,000	6,420	0	118,580	126,500	0
1625	ARCTELL-HARTFORD	301,875	52,293	2,093	247,489	111,625	190,250
1629	ARCTELL-HARTFORD COACHES	87,896	21,887	664	65,345		87,896
1627	ARCTELL-NEW HAVEN	109,786	14,674	0	95,112	500	109,286
1626	ARCTELL-NORWICH	8,306	8,306	0	0	8,306	
2662	ARCTELL-STATEWIDE ELL	8,609	0	0	8,609		8,609
1604	CONFERENCE MANAGEMENT	83,000	54,516	5,452	23,032		83,000
1623	eARCLMS	215,675	26,199	17,480	171,996	63,250	152,425
2633	EPFP	23,900	0	0	23,900		23,900
1641	NEW HAVEN SUPPL SIG FUNDS	23,500	23,500	24,600	(24,600)	23,500	
1644	NEW HAVEN TEAM SUPPORT	335,157	64,790	31,334	239,033	65,408	269,749
1642	NEW HAVEN TRANSITION SERVICES	5,556	0	0	5,556		5,556
1658	PD/SI DISTRICT AGENT	6,285	13,352	0	(7,067)	21,565	
1652	PDSI CONFERENCE SERVICES	135,000	76,912	30,121	27,967	138,766	
2239	TITLE IIA TEACHERS 6/21	76,533	5,495	4,095	66,943		76,533
2651	TITLE III A ENGLISH ACQ. 6/21	70,963			70,963		70,963
2649	TITLE III A ENGLISH ACQ. 6/20	6,511	82		6,429		6,511
	<b>PROFESSIONAL DEVELOPMENT TOTALS</b>	<b>2,123,629</b>	<b>639,837</b>	<b>191,835</b>	<b>1,291,957</b>	<b>782,996</b>	<b>1,361,179</b>
	<b>RESC ENTITLEMENTS</b>						
2401	ADMINISTERING OPEN CHOICE	175,214	24,883	2,920	147,411		175,214
2404	CHOICE TRANSPORTATION	3,648,636	1,689,211	1,289,534	669,891	1,273,105	2,375,531
	<b>RESC ENTITLEMENTS TOTALS</b>	<b>3,823,850</b>	<b>1,714,094</b>	<b>1,292,454</b>	<b>817,302</b>	<b>1,273,105</b>	<b>2,550,745</b>
	<b>PROFESSIONAL DEVELOPMENT TOTALS</b>	<b>5,947,479</b>	<b>2,353,931</b>	<b>1,484,289</b>	<b>2,109,259</b>	<b>2,056,101</b>	<b>3,911,924</b>
	<b>CAREER SERVICES</b>						
1504	ACCESS SUPPORTED EMPLOYMENT	2,851,074	2,013,692	22,388	814,994	423,744	2,104,666
3210	ACCESS-LANDSCAPING-ENTERPRISE	72,859	5,831	3,044	63,984	35,181	37,678
1550	VOCATIONAL SERVICES	164,000	8,129		155,871	121,400	42,600
2106	WKFORCE ALLIANCE - CREATE	10,009	358		9,651	10,009	0
2105	WKFORCE ALLIANCE - SUMMER	18,500	6,349	0	12,151	9,586	8,914
	<b>CAREER SERVICES TOTALS</b>	<b>3,116,442</b>	<b>2,034,359</b>	<b>25,432</b>	<b>1,056,651</b>	<b>599,920</b>	<b>2,193,858</b>

<b>ADMINISTRATION</b>							
<b>CENTRAL OFFICE</b>							
1415	ACES INSTITUTE	2,175,690	927,566	16,024	1,232,100	109,225	2,066,465
1410	ASST EXEC DIR-FINANCE & OPS	449,041	265,883	5,371	177,787	483,655	0
1408	ASST EXEC DIR-PROGS & CURRICULUM	564,332	353,347	3,064	207,921	567,769	0
1404	FISCAL SERVICES	1,232,609	969,770	10,133	252,706	1,173,671	58,938
1402	GOVERNING BOARD	337,162	280,792	1,546	54,824	311,919	0
1405	HUMAN RESOURCES	1,096,795	646,840	18,562	431,393	1,014,680	40,000
1407	INFORMATION & MARKETING SVCS	930,601	588,358	103,443	238,800	963,126	0
1403	OFC. EXECUTIVE DIRECTOR	545,223	423,391	9,758	112,074	505,557	0
1370	OPERATIONS-MAINTENANCE	752,630	535,623	16,149	200,858		752,630
1416	SECURITY FOR SCHOOLS & PROGRAMS	66,675	3,975	9	62,691	61,683	0
1401	TECHNOLOGY SERVICES	2,506,365	1,486,194	31,250	988,921	2,551,214	0
	<b>CENTRAL OFFICE TOTALS</b>	<b>10,657,123</b>	<b>6,481,739</b>	<b>215,309</b>	<b>3,960,075</b>	<b>7,742,499</b>	<b>2,918,033</b>
<b>BUILDING OPERATIONS</b>							
5406	CAPITAL IMPROVEMENTS	0	23,070		(23,070)		0
1303	OPERATIONS-204 STATE STREET	168,578	58,118	18,747	91,713	168,578	0
1318	OPERATIONS-300 WASHINGTON ST	60,350	18,325	25,245	16,780	0	60,350
1320	OPERATIONS-51 TRUMBULL STREET	33,429	11,799	5,733	15,897	10,969	22,460
1304	OPERATIONS-60 UNITED DRIVE	198,291	46,866	63,926	87,499	198,291	0
1309	OPERATIONS-CASDD	385,971	183,008	83,066	119,897	385,971	0
1307	OPERATIONS-ECA	738,546	308,275	160,623	269,648	738,546	0
3100	OPERATIONS-FOOD SERVICES	837,000	303,343	1,720	531,937	319,841	514,117
1319	OPERATIONS-LEEDER HILL	1,194,504	488,592	503,632	202,280	1,194,504	
1305	OPERATIONS-MILL RD	698,182	339,873	189,833	168,476	698,182	0
1301	OPERATIONS-88 BASSETT RD (WIMS)	669,440	311,293	142,768	215,379	669,440	0
1302	OPERATIONS-PETER C YOUNG BLDG	369,441	136,831	79,065	153,545	357,180	0
1312	OPERATIONS-STAFF DEV.	329,545	109,180	93,059	127,306	329,545	
1314	OPERATIONS-TEMS	1,468,186	788,317	471,034	208,835	1,468,186	0
1306	OPERATIONS-VILLAGE	568,278	262,209	124,214	181,855	568,278	0
1310	OPERATIONS-WHITNEY EAST	147,475	83,247	71,884	(7,656)		147,475
1308	OPERATIONS-205 SKIFF ST (NW)	387,422	191,798	142,039	53,585	387,422	0





**HUMAN RESOURCES REPORT**

**MARCH 2020**

***New Employees/New Positions***

<u>Fname</u>	<u>Lname</u>	<u>Hire Date</u>	<u>Position</u>	<u>Program</u>	<u>Salary</u>	<u>Schedule/Step</u>
Stephanie	Caruso	2/28/2020	Clerk-Part time	1001	\$17.68/hr.	F/1
Nathan	Ferrer	2/28/2020	Technology Support Specialist	1401	\$16,363.62	HA/1
Dalimar	Irizarry	2/14/2020	Enrichment Instructor	1205	\$37.70/hr.	ECAB/1
John	Kitching	2/24/2020	Teacher	1221	\$21,862.45	MA/3
Jose	Pena	2/28/2020	Technology Support Specialist	1401	\$16,518.71	HA/2
Michaela	Sumner	2/14/2020	Teacher	1221	\$22,549.53	SIX/1

***Individual Aides***

<u>Fname</u>	<u>Lname</u>	<u>Hire Date</u>	<u>Position</u>	<u>Program</u>	<u>Salary</u>	<u>Schedule/Step</u>
Cindy	Alvarez	2/28/2020	Individual Aide	1920	\$7,794.86	I/2
Lindsi	Toomey	2/28/2020	ABA Trainer	1005	\$12,798.24	ABA/2
John	Whitley	2/14/2020	Individual Aide	1920	\$8,503.32	I/2

***Transfer/Position Changes***

<u>Fname</u>	<u>Lname</u>	<u>Change Date</u>	<u>Position</u>	<u>Program</u>	<u>Salary</u>	<u>Schedule/Step</u>
Baruch	Downing	1/9/2020	Teacher Asst. to Teacher Assistant/Driver	1001	\$18,368.00	B/3
Matthew	Hamilton	2/14/2020	Daily Sub to Perm. Sub, Behavior Technician	1209	\$17,908.08	H/1
Karrie	Lundgren	2/13/2020	Job Coach 1/Driver-Part to Full Time	1504	\$13,305.60	JC1/2
Marsha	Pierre	2/24/2020	Teacher Asst. to Teacher Assistant/Driver	1001	\$12,960.00	B/2
Marquise	Saunders	2/7/2020	Teacher Asst. to Teacher Assistant/Driver	1001	\$14,924.00	B/3

***Resignations***

<u>Fname</u>	<u>Lname</u>	<u>Hire Date</u>	<u>Position</u>	<u>Program</u>	<u>Term Date</u>
Jennifer	Cherrington	8/29/2019	Enrichment Instructor	1205	2/13/2020
Paula	Corvino	10/26/2010	Secretary	1007	3/19/2020
Steven	Lang	9/24/2007	Technology Support Specialist	1401	2/27/2020

***Terminations***

<u>Fname</u>	<u>Lname</u>	<u>Hire Date</u>	<u>Position</u>	<u>Program</u>	<u>Term Date</u>
Elvin	Corchado	3/21/2018	Technology Support Specialist	1401	2/4/2020

***Leaves***

<u>Fname</u>	<u>Lname</u>	<u>Reason</u>	<u>Position</u>	<u>Program</u>	<u>Leave</u>	<u>Return</u>
Jacqueline	Dandio-Harris	Medical	Language/Arts Teacher	1210	2/18/2020	3/11/2020
Carol	DaVia	Medical	Secretary	1101	2/18/2020	3/3/2020

HUMAN RESOURCES REPORT

MARCH 2020

*Leaves Cont'd*

<u>Fname</u>	<u>Lname</u>	<u>Reason</u>	<u>Position</u>	<u>Program</u>	<u>Leave</u>	<u>Return</u>
Keely	Dunleavy	Medical	Secretary	1001	3/11/2020	4/13/2020
Michelle	Kaplin	Family Medical	Nurse	1205	2/11/2020	INT
Samuel	Koenig	Medical	Individual Aide	1920	11/15/2019	INT
Rose Marie	Murphy	Medical	Secretary	1001	3/17/2020	TBD
Carolyn	Nelson	Medical	Special Education Teacher	1001	1/29/2020	3/7/2020
Deborah	Olchek	Medical	Behavior Analyst	1103	2/7/2020	2/6/2021

AREA COOPERATIVE EDUCATIONAL SERVICES

CURRENT JOB OPENINGS

As of: March 5, 2020

Please note these job openings are subject to change as posting closing dates are approaching, and/or the position has been filled due to a candidate being selected.

ABA Home Instructor-Part Time

Lead Analyst-Clinical Services-Full Time

Special Education Regions Program

ABA Trainer (Autism Center)- Full Time

Teacher Assistant Drive (Whitney Academy)

Individual Aide (Mill Academy)-Part Time

Individual Aide (TEMS)-Part Time

Behavior Analyst-Full Time

Substitute Nurse

Behavior Analyst for Home Services-Part Time

Behavior Analyst for Home and School Services-Full Time

Magnet Theme Enrichment Instructor Fine Art -Painting and Sculpture (WIMS)

Contracted Paraprofessionals

Student Teacher/Inters/Observer

Student Worker

Long Term Sub Teacher Assistant Driver (Mill Academy)



## Schools/Programs Curriculum and Instruction

### Schools

#### ECA

- August Wilson Monologue Competition Winners
  - Koda Blue - 1st Place
  - Manny Gonzalez - 3rd Place
  - Students will be performing at the National finals at the August Wilson Theater in NYC Monday, May 4, 2020.
- Shakespeare Competition Winners
  - Ivan Lazaro
- March ECA Performances
  - March 11th & 12th - **\$10 and \$40 group**
- Visual Arts Exhibition will be held on Thursday 3/26, from 5 pm - 7 pm(right before the ACES Gala)
- ACES ECA Visual Arts Camp - 7/13 - 7/17/2020

#### ACES Thomas Edison Middle School

- February 28, TEMS Day of Distinction was well attended.
  - ACES Governing Board Chair, Norman Hicks
  - State Senator Mary Daugherty Abrams
  - CSDE Commissioner Dr. Miguel Cardona
  - Outreach Representative Rebecca Yungk, the office of Congresswoman, Jahana Hayes
  - State Representatives Catherine Abercrombie & Hilda Santiago
  - TEMS also received a proclamation from Senator Murphy
  - Clip of Congresswoman Jahana Hayes congratulating TEMS on the floor of Congress  
<https://www.facebook.com/RepJahanaHayes/videos/207775303825723/>

#### ACES Wintergreen Interdistrict Magnet School

- Students and staff completed their Wingman Training - Wingman is our unique youth-led social and emotional learning program designed to embed lasting positive qualities in participants, building stronger and more resilient communities.
- WIMS STEAM Night Thursday, March 5, 2020, from 5 - 7 pm.
- The Square Foot Theatre in Wallingford has partnered with WIMS and the Theater at the Green play will be performed at Square Foot Theater in Wallingford on April 29th evening and 30th for the matinee.
- WIMS Summer Arts Camp will be held from July 6- July 10.
- WIMS students in grades 6-8 did a Kindness Project with ACES ACCESS clients
  - The ACCESS clients participated in an art activity and then read storybooks to the clients.
- Feedback
  - Staff was amazed at the sensitivity, compassion, and kindness so freely extended by the students to their partners.
  - "If today's event is any indication of things to come ... it's clearly possible that young peoples' lives could be changed in astounding ways".
  - ACCESS is scheduled to return to WIMS on Monday, March 9th.

#### ACES Center for Autism Spectrum and Developmental Disorders (SAILS)

- Students participated in a Valentine's Day Dance, attended IHOP for free pancake outing and participated in Read Across America activities.

#### ACES Whitney East/West/North

- Pinewood Derby was a successful and well-attended event again this year.
- Whitney Weekly Season 2 Episode 12 - Valentine's Day <https://www.youtube.com/watch?v=wAV4H62Cq9I>
- Whitney High North's Black History Month Celebration was very successful again this year.

#### ACES Village School

- Open House for the Village Pre-School scheduled for March 4, 2020, from 3 - 5 pm.

#### ACES Regions Hartford

- The school is scheduled to open on March 2, 2020.
- The Open House is scheduled for March 9, 2020, at 12 pm. Address: 123 Washington Street Hartford, CT.

ACES Educational Center for the Arts Dance Department Presents

# ECA DANCE REPERTORY

The Arts Hall at ECA · 55 Audubon Street · New Haven, CT

Wednesday, March 11 & Thursday, March 12 @7pm.

Choreography By

Angharad Davies

Mariane Banar Fountain

Laura Mansella

Nazorine Ulysse

A MERCE CUNNINGHAM "MINEVENT"

Reconstructed by Lisa Boudreau

*A collaboration with*

*ECA music and visual arts department*



Tickets: Individual \$10, Family: \$40

reservations: [mbanarfountain@aces.org](mailto:mbanarfountain@aces.org), 203-777-5451, ext. 14202

## **EARLY HEAD START ACES GOVERNING BOARD REPORT**

***Period: February 1, 2020 – February 29, 2020***

### **Eligibility, Recruitment, Selection, Enrollment, and Attendance**

- Monthly Early Head Start (EHS) enrollment was 60 for the period: Met full enrollment.
  - 57 children and 3 expectant families enrolled
- The program received 12 new referrals (10 Middletown, 1 Portland, 1 Westbrook) and completed 10 eligibility intakes.
- There is 1 family pending eligibility determination.
- The program has 0 income eligible families on the wait list.
- The program has 8 children enrolled with IFSPs, meeting and exceeding the 10% disability requirement.
- 10 families exited the program during this period. (4 moved, 1 voluntarily withdrew, 4 delivered their babies, 1 aged out of the program)
- Recruitment and community outreach efforts have continued in the shoreline towns and greater Middletown area. The program has seen an increase in referrals from the Department of Children and Families and has made connections with the foster care unit. Children in foster care are categorically/automatically eligible for Early Head Start services.

### **Policy Council & Parent Committee Alliance Updates**

- **Policy Council (PC)** did not meet in February. The members will reconvene March 25<sup>th</sup>.
- **Parent Committee Alliance (PCA)** – convened February 18<sup>th</sup> and discussed the new communication tool Parent Square. Parents received a short overview of how it works and expressed excitement of its implementation.

### **Program Updates/Activities**

- **Early Head Start (EHS)** hosted the grow truck once again in February. The CT FOOD Bank offers this customized vehicle with highly nutritious foods for families with children enrolled in EHS. Families attend a free workshop before entering the vehicle to learn about healthy eating or financial literacy. The Family Foundation of Stop & Shop makes the initiative possible and sessions will continue until March 18<sup>th</sup>.
- **The CT Head Start Family Service Managers, Circle of Security, Rehab Associates-B23 Group, Opportunity Knocks Behavioral Health Group, and the CT Association of Infant Mental Health - Board of Directors** met this month at the ACES Middletown Education Center
- **EHS Staff** hosted a snack and paint activity for parents on Feb 13<sup>th</sup>. This activity is one of several focused on family engagement, family well-being, and parent leadership.
- **EHS Staff** participated in the SAFE SLEEP training facilitated by Dionne Lowndes on February 27<sup>th</sup>. This training provided staff with new knowledge and valuable resources for families on how to reduce sudden infant death syndrome (SIDS) or sudden unexpected infant death (SUID).
- **Socialization playgroups** were well attended in February.

### **Governing Board Approvals**

1. None at this time

### **Attachments**

Updated Fiscal Report



**2812 FY2020 EARLY HEAD START  
FISCAL REPORT TO POLICY COUNCIL AND ACES GOVERNING BOARD  
YEAR-TO-DATE 03-02-2020**

LINE ITEM	ORIGINAL BUDGET	REVISED BUDGET	XSFERS	MTD EXPENSES	YTD EXPENSES	ENCUMB	AVAILABLE
<b>OPERATIONS</b>							
Salaries	\$294,826.00	\$294,826.00	\$0.00	\$32,957.62	\$32,957.62	\$0.00	\$261,868.38
Benefits	\$42,384.00	\$42,384.00	\$0.00	\$2,712.46	\$2,712.46	\$0.00	\$39,671.54
Program Improvement	\$3,860.00	\$3,860.00	\$0.00	\$0.00	\$0.00	\$125.00	\$3,735.00
Contractual - Child Dev. Aides	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Contractual - Child Services	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Contractual - Health/Dis.	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Contractual - MDSX Hospital	\$381,438.00	\$381,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,438.00
Supplies - Program	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$76.89	\$5,423.11
Supplies - Office	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$40.14	\$3,959.86
Supplies - Parent Activities	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Supplies - Socialization	\$2,100.00	\$2,100.00	\$0.00	\$89.04	\$89.04	\$0.00	\$2,010.96
Other - Advertising	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Other - Communications	\$7,000.00	\$7,000.00	\$0.00	\$417.72	\$417.72	\$1,682.28	\$4,900.00
Other - Consultants	\$64,642.00	\$64,642.00	\$0.00	\$5,590.00	\$5,590.00	\$5,265.00	\$53,787.00
Other - Copying	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Other - Dues/Fees	\$4,500.00	\$4,500.00	\$0.00	\$365.00	\$365.00	\$0.00	\$4,135.00
Other - Facility Usage	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Other - Local Travel	\$3,000.00	\$3,000.00	\$0.00	\$163.30	\$163.30	\$75.25	\$2,761.45
Other - Parent Activities	\$3,005.00	\$3,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005.00
Other - Postage	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
Other - Translation Services	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
Other - Technology	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$299.95	\$4,200.05
Computer Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment - Below \$1,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL OPERATIONS</b>	<b>\$833,455.00</b>	<b>\$833,455.00</b>	<b>\$0.00</b>	<b>\$42,295.14</b>	<b>\$42,295.14</b>	<b>\$7,564.51</b>	<b>\$783,595.35</b>
<b>TRAINING/TECHNICAL ASSISTANCE</b>							
Training - Contractual	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Training - Staff Development	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,075.00	\$3,925.00
Training - Conferences/Travel	\$7,000.00	\$7,000.00	\$0.00	\$114.51	\$114.51	\$3,493.70	\$3,391.79
Training - Supplies	\$769.00	\$769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769.00
<b>TOTAL T/TA</b>	<b>\$20,769.00</b>	<b>\$20,769.00</b>	<b>\$0.00</b>	<b>\$114.51</b>	<b>\$114.51</b>	<b>\$7,568.70</b>	<b>\$13,085.79</b>
<b>INDIRECT TO ACES</b>							
Administration	\$70,397.00	\$70,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,397.00
<b>TOTAL INDIRECT</b>	<b>\$70,397.00</b>	<b>\$70,397.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,397.00</b>
<b>GRAND TOTAL</b>	<b>\$924,621.00</b>	<b>\$924,621.00</b>	<b>\$0.00</b>	<b>\$42,409.65</b>	<b>\$42,409.65</b>	<b>\$15,133.21</b>	<b>\$867,078.14</b>

### March Student Report

Program	Whitney Academy 130	Create Whitney Academy 1002	Whitney North 1011	Mead Elem 1019	Mill Academy 1003	Mill Elem 1017	Mill Aspire 1209	Mill Elementary Urban Youth 1217	Village 1004	Village EIBI 1005	Autism Center Intensive 1007	ECA 1203	WIMS 1205	TEMS 1210	Total
Ansonia	6	1	5	6	2	6			1	3	4		1		35
Berlin	1													2	3
Bethany				1								4			5
Branford	1	3				4			4	2		7			21
Bridgeport	7	6	16		8	4			7	3		1			52
Bristol									2	3	2				7
Cheshire	1											12			13
Clinton	1	1									1	5			8
Cromwell	1									1				2	4
Darien						1									1
Derby	5	3	3			2			2		2		1		18
Durham												3			3
East Haven	8	4	4		4	4			4	3	2	4	10		47
East Lyme												2			2
Fairfield			1			1									2
Greenwich			1												1
Groton			1												1
Guilford	2					1					1	11			15
Hamden	12	4	8		12	12			10	5	4	24	250		341
Hartford	1					1				1			1		4
Killingly					1										1
Killingworth												5			5
Litchfield	1														1
Madison									1		2	12			15
Meriden	1	5	3		3	7			6	1		4	68	506	604
Middlefield														1	1
Middletown	1									1	2	1	1	78	84
Milford	2		2		1				2			30			37
Monroe									1						1
Naugatuck	4	1	1		1	1			2				3		13
New Britain			1											3	4
New Haven	12	15	32		18	7	30	34	23	9	8	83	101		372
Newtown										1	3	8			12
North Branford		1			1	4			1			7			14
North Haven	1	2	1			2			2			13	3	2	26
Newington	1														1
Norwalk	1		2								1				4
Old Lyme												1			1
Old Saybrook									1			1			2
Orange										1		5			6
Oxford	1									1	1	17			20
Plainville											1				1
Portland												1		1	2
Prospect												1			1
Seymour	1					2			1			1			5



Program	Whitney Academy 130	Create Whitney Academy 1002	Whitney North 1011	Mead Elem 1019	Mill Academy 1003	Mill Elem 1017	Mill Aspire 1209	Mill Elementary Urban Youth 1217	Village 1004	Village EIBI 1005	Autism Center Intensive 1007	ECA 1203	WIMS 1205	TEMS 1210	Total
Shelton	2		1	1		1			1	1		7			14
Southbury												1			1
Southington	1	1									1				3
Stamford	1		3						1						5
Stratford	2	1	1		2	1			1	1			2		11
Thomaston									1						1
Trumbull	2								1						3
Wallingford	2	1			1	3			9	1	3	12	20	15	67
Waterbury	3	5	9		3	2			3				4	78	107
Watertown			1											1	2
West Haven	10	4	3		7	2			10	1		6	10		53
Westbrook												1			1
Wethersfield														2	2
Winchester			1												1
Windham		1													1
Wolcott									1						1
Woodbridge												11			11
Region 5	2														2
Region 14	1										1				2
Region 15										1					1
Region 16			1												1
Region 17											1				1
Private Pay							7	6	3			1			17
Special Ed. Programs	98	59	101	8	64	68	37	40	101	40	40				656
Magnet Schools												302	475	691	1,468
<b>Grand Total</b>	<b>98</b>	<b>59</b>	<b>101</b>	<b>8</b>	<b>64</b>	<b>68</b>	<b>37</b>	<b>40</b>	<b>101</b>	<b>40</b>	<b>40</b>	<b>302</b>	<b>475</b>	<b>691</b>	<b>2,124</b>
<b>Budgeted Enrollment</b>	<b>100</b>	<b>50</b>	<b>99</b>	<b>73</b>	<b>73</b>	<b>70</b>	<b>40</b>	<b>44</b>	<b>96</b>	<b>39</b>	<b>39</b>	<b>315</b>	<b>664</b>	<b>731</b>	<b>2433</b>

TEMS - Thomas Edison Middle School, 1355 North Broad St., Meriden ( Meriden, Middletown, Wallingford, & Region 13)  
WIMS - Wintergreen Magnet School, 88 Bassett Rd, North Haven (Hamden,Meriden, New Haven, Wallingford, & Woodbridge)  
Whitney Academy, CREATE and North 130 A/B Leeder Hill Drive, Hamden  
Mill Academy ASPIRE 205 Skiff Street, Hamden; Mill Elementary Urban Youth 295 Mill Road, North Haven  
Village EIBI - Village School, 31 Temple Street, North Haven  
CASDD Center 26 Old Post Rd. Northford, CT  
ECA - 55 Audubon Street, New Haven